

Local Implementation Plan (LIP) 2018/19 proposed schemes**Key to Ward Abbreviations**

WARD	ABBREVIATION
ALPERTON	ALP
BARNHILL	BAR
BRONDESBURY PARK	BPK
DOLLIS HILL	DOL
DUDDEN HILL	DNL
FRYENT	FRY
HARLESDEN	HAR
KENSAL GREEN	KGN
KENTON	KEN
KILBURN	KIL
MAPESBURY	MAP
NORTHWICK PARK	NPK
PRESTON	PRE
QUEENS PARK	QPK
QUEENSBURY	QBY
STONEBRIDGE	STN
SUDBURY	SUD
TOKYNGTON	TOK
WEMBLEY CENTRAL	WEM
WELSH HARP	WHP
WILLESDEN GREEN	WLG

Brent Council LIP Three Year Delivery Plan 2018/19 – Corridors, Neighbourhoods and Supporting Measures schemes

Scheme	Description	18/19 Stage	Affected Ward(s)	Scheme Value (£k)		
				18/19	19/20	20/21
LIP Policy, programme & monitoring	Resource related funding for development work relating to future year's LIP schemes/programme.	Deliver	Borough-wide	50	50	50
Travel awareness programme	Travel awareness work such as events and promotional activities, magazine articles and adverts to further promote and raise awareness for sustainable transport across Brent.	Deliver	Borough-wide	25	25	25
Installation of Electric Vehicle Charge Points (EVCPs)	To facilitate the delivery of electric vehicle charging points (EVCPs) in Brent - both Source London charge points (£5k) and residential lamp column EVCPs (GULCS) (£15k).	Deliver	Borough-wide	20	5	5
Car Clubs	Delivering TMOs, signs and lines for on-street bays to promote the concept of car clubs and increase for demand for car clubs - particularly in the north of Brent.	Deliver	Borough-wide	5	5	5
Local Safety Schemes - Investigation	Investigation, design and consultation of new local safety schemes aimed at areas of existing poor history of road traffic collisions.	Design & develop	Borough-wide	270	1,100	690
Local Safety Schemes - Implementation	Implementation of local safety schemes after design, consultation and costings have been completed.	Deliver	Borough-wide	1,315	810	175
Review/amendments of existing and future 20MPH zones	Amendment and review of existing 20MPH zones.	Design, develop & implement	Borough-wide	10	10	10
Walking and Cycling supporting engineering measures (inc. STP schools)	Development and delivery of accessibility and pedestrian safety measures around and on the routes to various schools, including places with barriers to walking in the borough.	Design, develop & implement	Borough-wide	225	225	225

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Scheme	Description	18/19 Stage	Affected Ward(s)	Scheme Value (£k)		
				18/19	19/20	20/21
Bike It Project, Sustrans/Brent	A partnership project with Brent NHS, Sustrans have been commissioned to lead on this targeted cycling development project, offering training and promoting the health/lifestyle benefits of cycling.	Design, develop & implement	Borough-wide	30	30	30
Adult & child cycle training programme	An annual programme of cycle training activity delivered on behalf of the Council by Cycle Training UK.	Deliver	Borough-wide	100	100	100
West Sub-region Travel Planners	Brent's contribution to the travel-planning support provided to the borough by the West London Travel Planners - based in Ealing (via the "WestTrans" Partnership).	Deliver	Borough-wide	40	40	40
Walking and Cycling supporting Non - engineering measures (inc. STP schools)	Smarter Travel interventions linked to the development of School Travel Plans (STPs) across Brent. Funding used for supporting materials for STP work within schools.	Design, develop & implement	Borough-wide	45	45	45
Bus Stop Accessibility Programme	Ensuring bus user accessibility to Brent's bus stops continues to improve. Examples include higher kerb-lines to facilitate wheelchair/ramp access and ensuring bus passengers do not alight onto grass verges.	Design, develop & implement	Borough-wide	10	0	0
Education, Training & Publicity (ETP) initiatives	Road danger reduction related activities across the borough, such as awareness raising campaigns and other promotional activities related to making a Brent's roads safer for all users. Increased allocation which now incorporates the highly successful and well received "Theatre in School" Programme.	Deliver	Borough-wide	50	50	50
Environmental health initiatives – Air Quality	Continued support for Brent's Environmental Health team for localised air quality monitoring linked to motor-borne air pollution/roadside diffusion tubes and reports/studies linked to this area. Linkage with WestTrans/sub-regional air quality monitoring.	Deliver	Borough-wide	15	15	15

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Scheme	Description	18/19 Stage	Affected Ward(s)	Scheme Value (£k)		
				18/19	19/20	20/21
Workplace Travel Plans	Brent-wide support for the work of Brent's policy/sustainable transport team relating to the development of workplace travel plans within the borough.	Deliver	Borough-wide	20	20	20
City Safe Zones	Continued support for existing and new City Safe Zones around Brent where the premises of local shops and community spaces act as safe havens for young people who feel in immediate danger.	Deliver	Borough-wide	30	30	30
Waiting and Loading restriction reviews	Development and delivery of new/review existing waiting & loading restrictions/addressing problematic locations in the borough.	Design, develop & implement	Borough-wide	80	80	80
Urban Realm / Street Trees	To facilitate the planting of new, shallow-rooting street trees linked to urban realm improvement projects across Brent.	Deliver	Borough-wide	20	20	20
Accessibility & Disabled person's parking places	Providing disabled person's parking spaces across Brent to improve accessibility for disabled persons.	Design, develop & implement	Borough-wide	30	30	30
Wembley Industrial Estate two-way working	Development and delivery of works required to implement two-way working to improve accessibility for residents and businesses in Wembley, as per Wembley Area Action Plan.	Design & develop	TOK	100	200	50
Signing & lining reviews	Reducing sign clutter throughout the Borough.	Design, develop & implement	Borough-wide	25	25	25
TOTAL 2018/19 LIP Funding Bid for Neighbourhoods, Corridors and Supporting Measures				£2,515,000		

Brent Local Safety Schemes – Investigations

The following local safety schemes are provisionally listed for design in 2018/19. Completion of design is subject to change based on budgetary constraints, community support, policy compliance and impact on other schemes. Therefore, no assurance can be given that all schemes listed below will be delivered.

Scheme	Description	Affected Ward(s)	Scheme Value (£k)		
			18/19	19/20	20/21
Shoot Up Hill - Kilburn High Road	Collision Casualty/Road Danger Reduction Programme.	MAP	20	100	100
East Lane AND Sudbury Avenue and Harrowdene Road, Wembley	East Lane: Congestion alleviation measures to improve bus journeys to Northwick Park Hospital, Sudbury Ave/Harrowdene: One-way traffic flow on both roads - Sudbury Avenue southbound towards Wembley Central / Harrowdene Road northbound away from Wembley Central - due to congestion from parked vehicles (resident request to be investigated).	SUD, NPK, PRE	20	100	130
Brentfield Road / Knatchbull Road / Craven Park junction	Improvements to junction to reduce accidents.	STN	70	100	150
Kingsbury roundabout	Congestion alleviation measures / road safety measures by JFS.	QBY, KEN	30	150	200
Empire Way - Fulton Road to NE of North End Road	Collision Casualty/Road Danger Reduction Programme. (Design & Consult 2018/19, Implementation 2019/20 - 2020/21).	PRE, TOK, BAR	0	100	10
Kenton Rd E of Woodgrange Ave to E of Kinross Close	Collision Casualty/Road Danger Reduction Programme. (Design & Consult 2018/19, Implementation 2019/20 - 2020/21).	KEN	20	100	10
Harrow Road Wembley - Tring Avenue - Wyld Way	Collision Casualty/Road Danger Reduction Programme. (Design & Consult 2018/19, Implementation 2019/20 - 2020/21).	TOK	20	80	10

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Scheme	Description	Affected Ward(s)	Scheme Value (£k)		
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Blackbird Hill - Forty Lane Roundabout	Collision Casualty/Road Danger Reduction Programme. (Design & Consult 2018/19, Implementation 2019/20 - 2020/21).	BAR, WHP	20	100	10
Harrow Rd KG E of Greyhound Rd - Wakeman Rd	Collision Casualty/Road Danger Reduction Programme. (Design & Consult 2018/19, Implementation 2019/20 - 2020/21).	KGN, QPK	20	80	10
Barn Hill Area 20 MPH	Collision Casualty/Road Danger Reduction Programme. (Design & Consult 2018/19, Implementation 2019/20 - 2020/21).	BAR	30	190	60
Harrow Road / District Road junction (near church)	Zebra crossing / traffic calming / road safety measures - high vehicle speeds between bridge and junction.	SUD	20	90	15
2018/19 Provisional budget allocation for Local Safety Scheme Investigations			£270,000		

Brent Local Safety Schemes – Implementation

The following local safety schemes have been designed and consulted on in previous years and are provisionally listed for implementation in 2018/19. Budget allocations are subject to formal costings and scheme implementation is subject to change based on budgetary constraints, community support, policy compliance and impact on other schemes. Therefore, no assurance can be given that all schemes listed below will be delivered.

Scheme	Description	Affected Ward(s)	S106 (£k)	Scheme Value (£k)		
				18/19	19/20	20/21
Preston Road - Jw with Woodcock Hill to jw East Lane	Collision Casualty/Road Danger Reduction Programme (including pedestrian, cycling and P2W related safety issues)	PRE, BAR		10	0	0
Harrow Road, Wembley - West of Copland Avenue to East of Ealing Road	Collision Casualty/Road Danger Reduction Programme (including pedestrian, cycling and P2W related safety issues)	SUD, WEM		10	0	0
Cricklewood Broadway - North of Longley Way to jw Kara Way	Collision Casualty/Road Danger Reduction Programme (including pedestrian, cycling and P2W related safety issues)	MAP		5	0	0
Dudden Hill Lane - South East of Dollis Hill Lane to jw Mulgrave Road	Collision Casualty/Road Danger Reduction Programme (including pedestrian, cycling and P2W related safety issues)	DNL		5	0	0
Harrow Road, Sudbury - Watford Road to SE of Elton Avenue	Collision Casualty/Road Danger Reduction Programme (including pedestrian, cycling and P2W related safety issues)	SUD		10	0	0
Church Lane (North of Reeves Avenue to jw Old Church Lane)	Collision Casualty/Road Danger Reduction Programme (including pedestrian and P2W related safety issues). Include zebra crossing near St Andrews Church	WHP, FRY		40	20	0
Kenton Road - East of Upton Gardens to jw Totterhoe Close	Collision Casualty/Road Danger Reduction Programme	KEN		5	0	0

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Scheme	Description	Affected Ward(s)	S106 (£k)	Scheme Value (£k)		
				18/19	19/20	20/21
Edgware Road (Humber Rd to Gladstone Park Gdns)	Collision Casualty/Road Danger Reduction Programme	DOL		20	10	0
Neasden Lane North (West Way to Quainton St)	Collision Casualty/Road Danger Reduction Programme	WHP		50	0	0
High Road Willesden (St Andrew's Rd to Park Avenue)	Collision Casualty/Road Danger Reduction Programme	WLG	8	60	20	0
Kenton Road (Lindsay Drv to Kingsbury Circle)	Collision Casualty/Road Danger Reduction Programme	KEN		50	15	0
Church Road (Norfolk Rd to Mayo Rd)	Collision Casualty/Road Danger Reduction Programme	HAR		50	0	0
Dudden Hill Lane (Chapter Rd to Meyrick Rd)	Collision Casualty/Road Danger Reduction Programme	WLG, DNL		70	10	0
Neasden Lane near Cairnfield Ave	Collision Casualty/Road Danger Reduction Programme	DNL		50	0	0
Stag Lane (Holmstall Ave to Goldsmith Ln)	Collision Casualty/Road Danger Reduction Programme	QBY		80	10	0
A5 Kilburn High Road Corridor Safety and Urban Realm Scheme	a) Concept scheme developed in conjunction with Camden on boundary road. Encompasses section of Willesden Lane to North of Kilburn Station b) Significant collision reduction potential c) Preliminary design, consultation in FY14/15 with initial signing works as required d) Implementation	KIL		25	25	25
North Circular Road jw Neasden Lane Slip Roads	Preliminary Design and consultation. Liaise with TfL with possible options to reduce accidents (TfL and Brent maintained road/junctions)	DNL, WHP		5	0	0

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Short term targeted P2W accident reduction measures	Short term measures to address issues raised by TfL and Mayor related to pedestrians and P2W	Borough-wide		10	0	0
Forty Lane collision reduction	Collision Casualty/Road Danger Reduction Programme	BAR		180	0	0
Watford Road collision reduction	Northwick & John Lyon Roundabouts Casualty & Danger Reduction Programme -	NPK	41.8	110	400	50
Ealing Road (Lyon Park Ave to Mount Pleasant)	Collision Casualty/Road Danger Reduction Programme. Including signal junction improvement at Ealing Rd jw Mount Pleasant with ped facilities.	ALP, WEM	26.7	80	150	0
Wembley Central Transport Interchange	Town Centre Area Scheme including urban realm / traffic improvements. Ongoing design work to lead to implementation.	WEM	59.1	0	0	50
Kingsbury Town Centre urban realm and other improvements - Kingsbury Road (Between West of Honeypot Lane to Church Lane)	Town Centre Area Scheme including urban realm / traffic improvements. Ongoing design work to lead to implementation.	FRY, QBY, KEN	632.9	250	150	50
High Street Harlesden Signal Replacement	Replacement of signals at junction of High Street Harlesden and Furness Road. Originally raised as part of the Harlesden Town Centre scheme.	HAR	74	100	0	0
College Road - All Souls Avenue - Chamberlayne Road NW Area 20 MPH	Collision Casualty/Road Danger Reduction Programme (including pedestrian, cycling and P2W related safety issues). 20mph area covering all local streets not currently within 20mph zones bounded by Harrow Road, Bakerloo Line, Chamberlayne Road and All Souls Avenue (including Chamberlayne and All Souls)	QPK, KGN, BPK	37.7	0	0	0

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Staverton Road - Brondesbury Park Area 20MPH	Collision Casualty/Road Danger Reduction Programme (including pedestrian, cycling and P2W related safety issues). Includes Willesden Lane, particularly near No. 223	BPK	8.7	40	0	0
2018/19 Provisional budget allocation for Local Safety Scheme Implementations				£1,315,000		